

## ANNUAL PROCUREMENT PLAN FOR 2024-25

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: Federal Shariat Court of Pakistan, Islamabad.

1	2	3	4	5	6	7	8
Sr.No	Name of Procurement (Description)	Estimated cost (in PKR thousand )	Procurement Method **	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (if any)
<b>Utilities A033</b>							
1.	Gas Charges	4500	Direct payment	01.07.2024	-	30.06.2025	Subject to approval of the relevant Sanctioning Authority
2.	Water Charges	1000	Direct payment/ Open Competitive Bidding/petty purchase	01.07.2024	-	30.06.2025	
3.	Electricity charges	23000	Direct payment	01.07.2024	-	30.06.2025	
4.	<b>OFFICE STATIONERY A-03901</b>	2000	Open Competitive Bidding / Direct petty purchase	July ,2024	August, 2024	30.06.2025	Procurement of other items beyond competitive bidding are subject to availability of budget its utilization and approval of the competent authorities on need basis.
5.	<b>PRINTING and Publication -A03902</b>	1000	PCP press/ Quotations/Petty Purchase	On need basis	As per terms & conditions	30.06.2025	On need basis operational requirements and payment of accrued expenditure and subject to approval of relevant sanctioning authority.
6.	<b>UNIFORM &amp; LIVERIES - A03906</b>	900	Open Competitive Bidding, Quotations/ Direct petty purchase	October 2024 for winter and April,2025 for summer	As per terms & conditions	November, 2024 for winter, May 2025 for summer	Summer& winter uniform and allied items On need basis.
7.	<b>HARDWARE/PURCHASE OF TONER -A03955</b>	1200	Open Competitive Bidding /Quotations/ Direct petty purchase	July 2024	August, 2024	As per terms & conditions 30.06.2025	Procurement of other items beyond competitive bidding are subject to availability of budget its utilization and approval of the competent authorities on need basis
8.	<b>GENERAL /OTHERS A03970</b>	5000	Open competitive bidding /Quotations/ Direct petty purchase	July 2024	August 2024	30.06.2025	Procurement of other items beyond competitive bidding are subject to availability of budget its utilization and approval of the competent authorities on need basis.
9.	<b>PURCHASE OF HARDWARE -A09201</b>	3400	Open Competitive Bidding/ Quotations / Direct petty purchase	On need basis	-	As per terms & conditions	Procurement of other items beyond competitive bidding are subject to availability of budget its utilization and approval of the competent authorities on need basis

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10.	<b>PURCHASE OF SOFTWARE- A09202</b>	400	Open Competitive Bidding / Direct petty purchase and Quotations	On need basis	-	As per terms & conditions	On need basis operational requirements and approval of the competent authorities on need basis
11.	<b>PURCHASE OF MACHINERY -A09601</b>	2200	-do-	-do-	-	As per terms & conditions	Procurement of other items beyond competitive bidding are subject to availability of budget its utilization and approval of the competent authorities on need basis.
12.	<b>Purchase of FURNITURE &amp; FIXTURE- A09701</b>	1500	-do-	-do-	-	As per terms & conditions	Procurement of other items beyond competitive bidding are subject to availability of budget its utilization and approval of the competent authorities on need basis.
13.	<b>REPAIR OF MACHINERY- A13101</b>	700	-do-	-do-	-	As per terms & conditions	On need basis operational requirements
14.	<b>REPAIR OF FURNITURE -A13201</b>	450	Quotations/ Direct petty repair	-do-	-	-do-	On need basis operational requirements
15.	<b>Purchase of Transport -A09501</b>	15000	Direct Payment (Company Authorized Dealer)	-	-	-do-	Subject to approval of the relevant Sanctioning authority.
16.	<b>REPAIR OF OFFICE BUILDING –A13301</b>	2000	Open Competitive Bidding, Quotations, Petty Purchase	As per requirement	As per terms & conditions/requirements	-do-	When and where required/ordered subject to approval of the competent authority
17.	<b>REPAIR OF RESIDENCIAL BUILDING-A13302</b>	2000	-do-	-do-	-do-	-do-	-do-
18.	<b>REPAIR OF COMPUTER (HARDWARE- A13701)</b>	100	-do-	-do-	-do-	-do-	-do-
19.	<b>REPAIR OF COMPUTER (SOFTWARE –A13702)</b>	80	-do-	-do-	-do-	-do-	-do-
20.	<b>Repair of Transport A13001</b>	5000	-do-	-do-	-do-	-do-	-do-
21.	<b>Contribution and Subscription-A03913</b>	500	-do-	-do-	-do-	-do-	-do-
22.	<b>Newspapers &amp; Periodical –A03905</b>	450	-do-	-do-	-do-	-do-	-do-